## DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2005-2006 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION SAPT Block Grant Fund Exchange

|   | 1                       | 2                             | 3                                   | 4   |  |
|---|-------------------------|-------------------------------|-------------------------------------|---|--|
| FFY 2006 SAI County Discretionar Exchange |                         | FFY 2006 SAPT HIV<br>Exchange | FFY 2006 SAPT<br>Perinatal Exchange | FFY 2006 SAPT<br>Adolescent/Youth<br>Treatment Exchange |  |
| ALAMEDA                                   | (\$33,450)              | \$4,864                       | \$14,388                            | \$14,198  |  |
| ALPINE                                    | \$56,745                | \$0                           | \$0                                 | (\$56,745)  |  |
| AMADOR                                    | \$28,948                | (\$15,070)                    | (\$4,928)                           | (\$8,950)   |  |
| BUTTE                                     | (\$4,708)               | \$190                         | \$3,806                             | \$712   |  |
| CALAVERAS                                 | (\$375)                 | \$0                           | \$50                                | \$325   |  |
| COLUSA                                    | \$12,839                | \$0                           | (\$4,928)                           | (\$7,911)   |  |
| CONTRA COSTA                              | (\$30,092)              | \$2,146                       | \$14,974                            | \$12,972  |  |
| DEL NORTE<br>EL DORADO                    | \$19,933                | (\$6,480)<br>\$265            | (\$4,928)<br>\$490                  | (\$8,525)<br>\$592                                      |  |
| FRESNO                                    | (\$1,347)<br>(\$17,899) | \$2,882                       | \$2,337                             | \$12,680  |  |
| GLENN                                     | \$186,014               | (\$9,536)                     | (\$118,013)                         | (\$58,465)  |  |
| HUMBOLDT                                  | (\$6,624)               | \$296                         | \$513                               | \$5,815   |  |
| IMPERIAL                                  | (\$6,510)               | \$235                         | \$419                               | \$5,856   |  |
| INYO                                      | \$15,574                | (\$2,772)                     | (\$4,928)                           | (\$7,874)   |  |
| KERN                                      | (\$6,223)               | \$1,825                       | \$2,623                             | \$1,775   |  |
| KINGS                                     | (\$1,315)               | \$245                         | \$529                               | \$541   |  |
| LAKE<br>LASSEN                            | (\$572)                 | \$157<br>(\$16.804)           | \$50<br>(\$4,038)                   | \$365   |  |
| LOS ANGELES                               | \$30,742<br>(\$116,328) | (\$16,894)<br>\$23,888        | (\$4,928)<br>\$37,408               | (\$8,920)<br>\$55,032                                   |  |
| MADERA                                    | (\$1,380)               | \$235                         | \$637                               | \$508   |  |
| MARIN                                     | (\$2,583)               | \$922                         | \$843                               | \$818   |  |
| MARIPOSA                                  | \$12,666                | \$0                           | (\$4,928)                           | (\$7,738)   |  |
| MENDOCINO                                 | (\$6,171)               | \$231                         | \$219                               | \$5,721   |  |
| MERCED                                    | (\$1,777)               | \$267                         | \$784                               | \$726   |  |
| MODOC                                     | \$12,245                | \$0                           | (\$4,928)                           | (\$7,317)   |  |
| MONO<br>MONTEREY                          | \$25,339                | (\$13,021)<br>\$604           | (\$4,928)                           | (\$7,390)   |  |
| NAPA                                      | (\$2,735)<br>(\$1,098)  | \$158                         | \$963<br>\$408                      | \$1,168<br>\$532  |  |
| NEVADA                                    | (\$803)                 | \$174                         | \$181                               | \$448   |  |
| ORANGE                                    | (\$34,461)              | \$3,704                       | \$9,825                             | \$20,932  |  |
| PLACER                                    | (\$2,352)               | \$324                         | \$1,245                             | \$783   |  |
| PLUMAS                                    | \$26,892                | (\$13,947)                    | (\$4,928)                           | (\$8,017)   |  |
| RIVERSIDE                                 | (\$15,387)              | \$3,249                       | \$8,343                             | \$3,795   |  |
| SACRAMENTO                                | (\$20,720)              | \$3,160                       | \$14,498                            | \$3,062   |  |
| SAN BENITO<br>SAN BERNARDINO              | (\$492)<br>(\$24,235)   | \$91<br>\$2,710               | \$50<br>\$6,778                     | \$351<br>\$14,747                                       |  |
| SAN DIEGO                                 | (\$43,162)              | \$5,610                       | \$16.426                            | \$21,126  |  |
| SAN FRANCISCO                             | (\$25,485)              | \$9,760                       | \$3,053                             | \$12,672  |  |
| SAN JOAQUIN                               | (\$4,670)               | \$1,401                       | \$1,710                             | \$1,559   |  |
| SAN LUIS OBISPO                           | (\$7,245)               | \$426                         | \$729                               | \$6,090   |  |
| SAN MATEO                                 | (\$5,594)               | \$1,418                       | \$2,235                             | \$1,941   |  |
| SANTA BARBARA                             | (\$8,748)               | \$564                         | \$1,699                             | \$6,485   |  |
| SANTA CLARA<br>SANTA CRUZ                 | (\$22,318)<br>(\$7,253) | \$2,103<br>\$381              | \$5,357<br>\$759                    | \$14,858<br>\$6,113                                     |  |
| SHASTA                                    | (\$4,758)               | \$335                         | \$3,798                             | \$625   |  |
| SIERRA                                    | \$64,311                | (\$2,509)                     | (\$4,928)                           | (\$56,874)  |  |
| SISKIYOU                                  | (\$3,158)               | \$128                         | \$2,692                             | \$338   |  |
| SOLANO                                    | (\$3,792)               | \$901                         | \$1,723                             | \$1,168   |  |
| SONOMA                                    | (\$9,338)               | \$1,296                       | \$1,473                             | \$6,569   |  |
| STANISLAUS                                | (\$3,355)               | \$646                         | \$1,442                             | \$1,267   |  |
| SUTTER/YUBA<br>TEHAMA                     | (\$1,535)<br>(\$4,930)  | \$247<br>\$143                | \$495<br>\$2,660                    | \$793<br>\$2,127  |  |
| TRINITY                                   | \$12,460                | \$0                           | (\$4,928)                           | (\$7,532)   |  |
| TULARE                                    | (\$2,744)               | \$763                         | \$886                               | \$1,095   |  |
| TUOLUMNE                                  | (\$547)                 | \$138                         | \$50                                | \$359   |  |
| VENTURA                                   | (\$4,821)               | \$936                         | \$1,882                             | \$2,003   |  |
| YOLO                                      | (\$1,618)               | \$211                         | \$791                               | \$616   |  |
| STATEWIDE TOTAL                           | \$0                     | \$0                           | \$0                                 | \$0   |  |
| · · · · · · ·                             | , , , ,                 | 70                            | 70                                  | 40  |  |

# DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2005-2006 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION SAPT Fund Exchange DISCRETIONARY

FFY 2006 FFY 2006 Categorical/Set-Discretionary funds FFY 2006 Award FFY 2006 Award County Aside funds to be to be exchanged for Discretionary Discretionary BASE exchanged for Categorical/Set-Discretionary Aside funds ALAMEDA \$33,450 \$4,275,918 \$4,309,368 \$0 ALPINE\* \$215,949 \$56,745 \$0 \$272,694 AMADOR\* \$289,971 \$28,948 \$0 \$318,919 \$4,708 \$760,949 BUTTE \$765.657 \$0 \$302,285 **CALAVERAS** \$0 \$375 \$301,910 COLUSA\* \$12.839 \$0 \$289,468 \$276,629 \$2,811,600 CONTRA COSTA \$0 \$30,092 \$2,781,508 DEL NORTE\* \$286,853 \$19,933 \$0 \$306,786 **EL DORADO** \$626,711 \$1,347 \$625,364 **FRESNO** \$0 \$2,536,399 \$2,554,298 \$17,899 \$248,574 \$186,014 GLENN\* \$0 \$434,588 \$6,624 HUMBOLDT \$528,133 \$0 \$521,509 **IMPERIAL** \$541,797 \$0 \$6,510 \$535,287 INYO\* \$275,995 \$15,574 \$0 \$291,569 KERN \$2,503,594 \$0 \$6,223 \$2,497,371 KINGS \$517,599 \$0 \$1,315 \$516,284 \$337,079 LAKE \$0 \$337,651 \$572 \$30,742 \$319,828 LASSEN \$289,086 \$0 LOS ANGELES \$116,328 \$36,481,692 \$0 \$36,365,364 **MADERA** \$480,937 \$0 \$1,380 \$479,557 MARIN \$1,202,374 \$0 \$2,583 \$1,199,791 \$287,574 MARIPOSA \$274,908 \$12,666 **MENDOCINO** \$422,447 \$0 \$6,171 \$416,276 \$1,777 \$849,911 MERCED \$851,688 \$0 \$12,245 MODOC' \$264,559 \$0 \$276,804 MONO\* \$271,080 \$25,339 \$0 \$296,419 \$2,735 MONTEREY \$1,588,709 \$0 \$1,585,974 NAPA \$633,266 \$1,098 \$632,168 \$0 NEVADA \$430,804 \$0 \$803 \$430,001 \$11,902,537 \$34,461 ORANGE \$11,936,998 \$0 PLACER \$889,934 \$892,286 \$0 \$2,352 PLUMAS\* \$281,888 \$26,892 \$308,780 \$0 RIVERSIDE \$6,113,437 \$0 \$15,387 \$6,098,050 SACRAMENTO \$3,114,315 \$0 \$20,720 \$3,093,595 SAN BENITO \$323,563 \$0 \$492 \$323,071 SAN BERNARDINO \$6,557,001 \$0 \$24,235 \$6,532,766 SAN DIEGO \$10.409.666 \$0 \$43.162 \$10.366.504 SAN FRANCISCO \$5,512,398 \$0 \$25,485 \$5,486,913 SAN JOAQUIN \$2,015,034 \$4,670 \$0 \$2.010.364 SAN LUIS OBISPO \$930,110 \$0 \$7,245 \$922,865 SAN MATEO \$3,021,384 \$0 \$5.594 \$3,015,790 SANTA BARBARA \$1,482,301 \$8,748 \$0 \$1,473,553 SANTA CLARA \$7,299,865 \$0 \$22,318 \$7,277,547 SANTA CRUZ \$1,082,177 \$0 \$7,253 \$1,074,924 SHASTA \$614,398 \$0 \$4,758 \$609,640 SIERRA\* \$254,206 \$64,311 \$0 \$318,517 SISKIYOU \$252,356 \$0 \$3,158 \$249,198 **SOLANO** \$1,476,103 \$0 \$3,792 \$1,472,311 SONOMA \$1,505,106 \$0 \$9,338 \$1,495,768 STANISLAUS \$1.837.001 \$3.355 \$1.833.646 \$0 SUTTER/YUBA \$720,479 \$0 \$1,535 \$718,944 **TFHAMA** \$249,191 \$254.121 \$0 \$4,930 TRINITY\* \$272,419 \$12,460 \$0 \$284,879 \$2.744 TUI ARE \$0 \$1.371.754 \$1.369.010 TUOLUMNE \$323,719 \$0 \$547 \$323,172 **VENTURA** \$3,133,066 \$0 \$4,821 \$3,128,245 YOLO \$645,974 \$0 \$1,618 \$644,356 STATEWIDE TOTAL \$134,217,339 \$504,708 \$504,708 \$134,217,339

#### **DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS** FY 2005-2006 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION **SAPT Fund Exchange HIV SET-ASIDE**

|                          | 1                          | 2  | 3   | 4  | 5                     |
|--------------------------|----------------------------|--|---|--|-----------------------|
| County                   | FFY 2006 Award<br>HIV BASE | % of SAPT HIV Funds to the County compared to Total SAPT HIV Funds to participating Counties | FFY 2006 HIV<br>funds to be<br>exchanged for<br>Discretionary | FFY 2006<br>Discretionary<br>funds to be<br>exchanged for HIV<br>funds | FFY 2006 Award<br>HIV |
|                          |                            |  |   |  |                       |
| ALAMEDA                  | \$761,909                  | 6.06%  | \$0   | \$4,864  | \$766,773             |
| ALPINE*                  | \$0                        | 0.00%  | \$0   | \$0  | \$0                   |
| AMADOR*                  | \$15,070                   | 0.00%  | \$15,070  | \$0  | \$0                   |
| BUTTE                    | \$29,808                   | 0.24%  | \$0   | \$190  | \$29,998              |
| CALAVERAS                | \$0                        | 0.00%  | \$0   | \$0  | \$0                   |
| COLUSA*                  | \$0                        | 0.00%  | \$0   | \$0  | \$0<br>\$220,202      |
| CONTRA COSTA  DEL NORTE* | \$336,136<br>\$6,480       | 2.67%<br>0.00%   | \$0<br>\$6,480  | \$2,146<br>\$0   | \$338,282<br>\$0      |
| EL DORADO                | \$41,574                   | 0.00%  | \$0,480   | \$265  | \$41,839              |
| FRESNO                   | \$451,511                  | 3.59%  | \$0<br>\$0  | \$2,882  | \$454,393             |
| GLENN*                   | \$9,536                    | 0.00%  | \$9,536   | \$0  | \$0                   |
| HUMBOLDT                 | \$46,364                   | 0.37%  | \$0   | \$296  | \$46,660              |
| IMPERIAL                 | \$36,825                   | 0.29%  | \$0   | \$235  | \$37,060              |
| INYO*                    | \$2,772                    | 0.00%  | \$2,772   | \$0  | \$0                   |
| KERN                     | \$285,845                  | 2.27%  | \$0   | \$1,825  | \$287,670             |
| KINGS                    | \$38,424                   | 0.31%  | \$0   | \$245  | \$38,669              |
| LAKE                     | \$24,609                   | 0.20%  | \$0   | \$157  | \$24,766              |
| LASSEN*                  | \$16,894                   | 0.00%  | \$16,894  | \$0  | \$0                   |
| LOS ANGELES              | \$3,741,689                | 29.77%   | \$0   | \$23,888   | \$3,765,577           |
| MADERA                   | \$36,885                   | 0.29%  | \$0   | \$235  | \$37,120              |
| MARIN<br>MARIPOSA*       | \$144,470<br>\$0           | 1.15%<br>0.00%   | \$0<br>\$0  | \$922  | \$145,392<br>\$0      |
| MENDOCINO                | \$36,222                   | 0.00%  | \$0<br>\$0  | \$0<br>\$231   | \$36,453              |
| MERCED                   | \$41,865                   | 0.23%  | \$0   | \$267  | \$42,132              |
| MODOC*                   | \$0                        | 0.00%  | \$0   | \$0  | \$0                   |
| MONO*                    | \$13,021                   | 0.00%  | \$13,021  | \$0  | \$0                   |
| MONTEREY                 | \$94,559                   | 0.75%  | \$0   | \$604  | \$95,163              |
| NAPA                     | \$24,679                   | 0.20%  | \$0   | \$158  | \$24,837              |
| NEVADA                   | \$27,290                   | 0.22%  | \$0   | \$174  | \$27,464              |
| ORANGE                   | \$580,288                  | 4.62%  | \$0   | \$3,704  | \$583,992             |
| PLACER                   | \$50,780                   | 0.40%  | \$0   | \$324  | \$51,104              |
| PLUMAS*                  | \$13,947                   | 0.00%  | \$13,947  | \$0  | \$0                   |
| RIVERSIDE                | \$508,947                  | 4.05%  | \$0   | \$3,249  | \$512,196             |
| SACRAMENTO<br>SAN BENITO | \$495,058<br>\$14,219      | 3.94%<br>0.11%   | \$0<br>\$0  | \$3,160<br>\$91  | \$498,218<br>\$14,310 |
| SAN BERNARDINO           | \$424,482                  | 3.38%  | \$0   | \$2.710  | \$427,192             |
| SAN DIEGO                | \$878,807                  | 6.99%  | \$0   | \$5,610  | \$884,417             |
| SAN FRANCISCO            | \$1,528,898                | 12.17%   | \$0   | \$9,760  | \$1,538,658           |
| SAN JOAQUIN              | \$219,475                  | 1.75%  | \$0   | \$1,401  | \$220,876             |
| SAN LUIS OBISPO          | \$66,787                   | 0.53%  | \$0   | \$426  | \$67,213              |
| SAN MATEO                | \$222,117                  | 1.77%  | \$0   | \$1,418  | \$223,535             |
| SANTA BARBARA            | \$88,385                   | 0.70%  | \$0   | \$564  | \$88,949              |
| SANTA CLARA              | \$329,431                  | 2.62%  | \$0   | \$2,103  | \$331,534             |
| SANTA CRUZ               | \$59,630<br>\$53,510       | 0.47%  | \$0<br>\$0  | \$381  | \$60,011<br>\$52,945  |
| SHASTA<br>SIERRA*        | \$52,510<br>\$2,509        | 0.42%  | \$0<br>\$2,509  | \$335  | \$52,845              |
| SISKIYOU                 | \$2,509                    | 0.00%<br>0.16%   | \$2,509<br>\$0  | \$0<br>\$128   | \$0<br>\$20,218       |
| SOLANO                   | \$141,095                  | 1.12%  | \$0   | \$901  | \$141,996             |
| SONOMA                   | \$203,068                  | 1.62%  | \$0   | \$1,296  | \$204,364             |
| STANISLAUS               | \$101,168                  | 0.80%  | \$0   | \$646  | \$101,814             |
| SUTTER/YUBA              | \$38,701                   | 0.31%  | \$0   | \$247  | \$38,948              |
| TEHAMA                   | \$22,435                   | 0.18%  | \$0   | \$143  | \$22,578              |
| TRINITY*                 | \$0                        | 0.00%  | \$0   | \$0  | \$0                   |
| TULARE                   | \$119,524                  | 0.95%  | \$0   | \$763  | \$120,287             |
| TUOLUMNE                 | \$21,647                   | 0.17%  | \$0   | \$138  | \$21,785              |
| VENTURA                  | \$146,580                  | 1.17%  | \$0<br>\$0  | \$936  | \$147,516             |
| YOLO                     | \$33,038                   | 0.26%  | \$0   | \$211  | \$33,249              |
| STATEWIDE TOTAL          | \$12,648,053               | 100.00%  | \$80,229  | \$80,229   | \$12,648,053          |

### DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS FY 2005-06 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION SAPT Fund Exchange PERINATAL

% of SAPT Perinatal Funds to FFY 2006 the County FFY 2006 Discretionary FFY 2006 Award Perinatal funds to FFY 2006 Award compared to Total COUNTY funds to be SAPT Perinatal Perinatal BASE be exchanged for Perinatal exchanged for Funds to Discretionary Perinatal funds participating Counties ALAMEDA \$1,410,369 8.35% \$0 \$14,388 \$1,424,757 ALPINE\* 0.00% \$0 \$0 \$0 AMADOR\* \$4,928 0.00% \$4,928 \$0 \$0 2.21% \$376,909 **BUTTE** \$373,103 \$3,806 \$0 **CALAVERAS** \$4,928 0.03% \$0 \$50 \$4,978 \$4,928 COLUSA\* \$4,928 0.00% \$0 \$0 \$1,482,813 CONTRA COSTA \$1,467,839 8.69% \$0 \$14,974 **DEL NORTE** \$4,928 0.00% \$4,928 \$0 \$0 EL DORADO \$490 \$48,495 \$48,005 0.28% \$0 **FRESNO** \$229,077 1.36% \$0 \$2,337 \$231,414 \$118.013 \$118,013 0.00% \$0 GI FNN\* \$0 HUMBOLDT \$50,290 0.30% \$0 \$513 \$50,803 0.24% \$419 \$41,519 **IMPERIAL** \$41,100 \$0 INYO\* \$4,928 0.00% \$4,928 \$0 \$0 KERN 1.52% \$2,623 \$259,712 \$257.089 \$0 **KINGS** \$51,843 0.31% \$0 \$529 \$52,372 LAKE \$4,928 0.03% \$0 \$50 \$4,978 LASSEN' \$4,928 0.00% \$4,928 \$0 \$0 LOS ANGELE \$3,666,949 21.72% \$0 \$37,408 \$3,704,357 \$62,421 0.37% \$0 \$637 \$63,058 MADERA \$843 MARIN \$0 \$82,590 0.49% \$83,433 MARIPOSA 0.00% \$4,928 \$4,928 \$0 \$0 **MENDOCINO** \$0 \$219 \$21,652 \$21,433 0.13% MERCED 0.46% \$0 \$784 \$77.666 \$76.882 MODOC\* \$4,928 0.00% \$4,928 \$0 \$0 MONO\* 0.00% \$4,928 \$4,928 \$0 \$0 MONTEREY \$94,439 0.56% \$0 \$963 \$95,402 \$0 NAPA \$39,996 0.24% \$408 \$40,404 NEVADA \$17,745 0.11% \$0 \$181 \$17,926 5.71% **ORANGE** \$963,111 \$0 \$9,825 \$972,936 PLACER \$122,017 0.72% \$0 \$1.245 \$123,262 0.00% \$4,928 PLUMAS\* \$4,928 \$0 \$0 \$8,343 RIVERSIDE \$817,770 4.84% \$826,113 \$0 **SACRAMENTO** \$1,421,133 8.42% \$0 \$14,498 \$1,435,631 SAN BENITO \$4,928 0.03% \$50 \$4,978 \$0 SAN BERNARDINO \$664,395 3.94% \$0 \$6,778 \$671,173 SAN DIEGO \$1,610,171 9.54% \$0 \$16,426 \$1,626,597 SAN FRANCISCO \$299,227 1.77% \$0 \$3,053 \$302,280 SAN JOAQUIN \$167,619 0.99% \$0 \$1,710 \$169,329 SAN LUIS OBISPO \$71,472 0.42% \$0 \$729 \$72,201 SAN MATEO \$219,113 1.30% \$0 \$2,235 \$221,348 SANTA BARBARA \$0 \$166,496 0.99% \$1,699 \$168.195 SANTA CLARA \$525,157 3.11% \$0 \$5,357 \$530,514 0.44% \$75.120 SANTA CRUZ \$74,361 \$0 \$759 SHASTA \$372,293 2.21% \$0 \$3,798 \$376,091 \$4,928 SIERRA\* \$4,928 0.00% \$0 \$0 SISKIYOU \$263,835 1.56% \$0 \$2,692 \$266,527 SOLANO 1.00% \$170,588 \$168.865 \$0 \$1.723 SONOMA \$144,363 0.86% \$0 \$1,473 \$145,836 \$1,442 **STANISLAUS** \$141,340 0.84% \$0 \$142,782 SUTTER/YUBA \$48,533 0.29% \$0 \$495 \$49,028 TEHAMA \$260,710 1.54% \$0 \$2,660 \$263,370 TRINITY' \$4,928 0.00% \$4,928 \$0 \$0 **TULARE** \$86,891 0.51% \$0 \$886 \$87,777 TUOI UMNE 0.03% \$50 \$4,978 \$4.928 \$0 **VENTURA** \$184,469 1.09% \$0 \$1,882 \$186,351 YOLO \$77,556 0.46% \$0 \$791 \$78,347 STATEWIDE TOTAL \$17,054,000 100.00% \$172,221 \$172,221 \$17,054,000

#### **DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS** FY 2005-06 GOVERNOR'S PRELIMINARY BUDGET ALLOCATION SAPT Fund Exchange **ADOLESCENT & YOUTH**

| -                              | 1  | 2  | 3  | 4   | 5                                 |
|--------------------------------|--|--|--|---|-----------------------------------|
| County                         | FFY 2006 Award<br>Adolescent/Youth<br>BASE | % of SAPT Adolescent/Youth Funds to the County compared to Total SAPT Adolescent/Youth Funds to participating Counties | FFY 2006<br>Adolscent/Youth<br>funds to be<br>exchanged for<br>Discretionary | FFY 2006<br>Discretionary funds<br>to be exchanged for<br>Adolescent/Youth<br>funds | FFY 2006 Award<br>Adolscent Youth |
|                                |  |  |  |   |                                   |
| ALAMEDA                        | \$403,225                                  | 5.63%  | \$0  | \$14,198  | \$417,423                         |
| ALAMEDA<br>ALPINE*             | \$56,745                                   | 0.00%  | \$56,745   | \$14,196  | \$417,423                         |
| AMADOR*                        | \$8,950                                    | 0.00%  | \$8,950  | \$0   | \$0                               |
| BUTTE                          | \$20,211                                   | 0.28%  | \$0  | \$712   | \$20,923                          |
| CALAVERAS                      | \$9,222                                    | 0.13%  | \$0  | \$325   | \$9,547                           |
| COLUSA* CONTRA COSTA           | \$7,911<br>\$368,414                       | 0.00%<br>5.14%   | \$7,911<br>\$0   | \$0<br>\$12,972   | \$0<br>\$381,386                  |
| DEL NORTE*                     | \$8,525                                    | 0.00%  | \$8,525  | \$12,972  | \$301,380                         |
| EL DORADO                      | \$16,818                                   | 0.23%  | \$0  | \$592   | \$17,410                          |
| FRESNO                         | \$360,115                                  | 5.03%  | \$0  | \$12,680  | \$372,795                         |
| GLENN*                         | \$58,465                                   | 0.00%  | \$58,465   | \$0   | \$0                               |
| HUMBOLDT<br>IMPERIAL           | \$165,138<br>\$166,313                     | 2.31%<br>2.32%   | \$0<br>\$0   | \$5,815<br>\$5,856  | \$170,953<br>\$172,169            |
| INYO*                          | \$7,874                                    | 0.00%  | \$7,874  | \$0,000   | \$172,169                         |
| KERN                           | \$50,414                                   | 0.70%  | \$0  | \$1,775   | \$52,189                          |
| KINGS                          | \$15,377                                   | 0.21%  | \$0  | \$541   | \$15,918                          |
| LAKE                           | \$10,364                                   | 0.14%  | \$0  | \$365   | \$10,729                          |
| LASSEN*                        | \$8,920                                    | 0.00%  | \$8,920  | \$0   | \$0                               |
| LOS ANGELES<br>MADERA          | \$1,562,943<br>\$14,441                    | 21.82%<br>0.20%  | \$0<br>\$0   | \$55,032<br>\$508   | \$1,617,975<br>\$14,949           |
| MARIN                          | \$23,245                                   | 0.20%  | \$0<br>\$0   | \$818   | \$24,063                          |
| MARIPOSA*                      | \$7,738                                    | 0.00%  | \$7,738  | \$0   | \$0                               |
| MENDOCINO                      | \$162,482                                  | 2.27%  | \$0  | \$5,721   | \$168,203                         |
| MERCED                         | \$20,616                                   | 0.29%  | \$0  | \$726   | \$21,342                          |
| MODOC*                         | \$7,317                                    | 0.00%  | \$7,317  | \$0   | \$0                               |
| MONO* MONTEREY                 | \$7,390<br>\$33,178                        | 0.00%<br>0.46%   | \$7,390<br>\$0   | \$0<br>\$1,168  | \$0<br>\$34,346                   |
| NAPA                           | \$15,098                                   | 0.40%  | \$0  | \$532   | \$15,630                          |
| NEVADA                         | \$12,715                                   | 0.18%  | \$0  | \$448   | \$13,163                          |
| ORANGE                         | \$594,460                                  | 8.30%  | \$0  | \$20,932  | \$615,392                         |
| PLACER                         | \$22,229                                   | 0.31%  | \$0  | \$783   | \$23,012                          |
| PLUMAS*<br>RIVERSIDE           | \$8,017<br>\$107,780                       | 0.00%<br>1.50%   | \$8,017<br>\$0   | \$0<br>\$3,795  | \$0<br>\$111,575                  |
| SACRAMENTO                     | \$86,972                                   | 1.21%  | \$0  | \$3,062   | \$90,034                          |
| SAN BENITO                     | \$9,973                                    | 0.14%  | \$0  | \$351   | \$10,324                          |
| SAN BERNARDINO                 | \$418,828                                  | 5.85%  | \$0  | \$14,747  | \$433,575                         |
| SAN DIEGO                      | \$599,977                                  | 8.37%  | \$0  | \$21,126  | \$621,103                         |
| SAN FRANCISCO<br>SAN JOAQUIN   | \$359,876<br>\$44,286                      | 5.02%<br>0.62%   | \$0<br>\$0   | \$12,672<br>\$1,559   | \$372,548<br>\$45,845             |
| SAN JOAQUIN<br>SAN LUIS OBISPO | \$172,946                                  | 2.41%  | \$0<br>\$0   | \$6,090   | \$179,036                         |
| SAN MATEO                      | \$55,135                                   | 0.77%  | \$0  | \$1,941   | \$57,076                          |
| SANTA BARBARA                  | \$184,167                                  | 2.57%  | \$0  | \$6,485   | \$190,652                         |
| SANTA CLARA                    | \$421,975                                  | 5.89%  | \$0  | \$14,858  | \$436,833                         |
| SANTA CRUZ<br>SHASTA           | \$173,597<br>\$17,754                      | 2.42%<br>0.25%   | \$0<br>\$0   | \$6,113<br>\$625  | \$179,710<br>\$18,379             |
| SIERRA*                        | \$56,874                                   | 0.25%  | \$56,874   | \$025   | \$10,379                          |
| SISKIYOU                       | \$9,601                                    | 0.13%  | \$0  | \$338   | \$9,939                           |
| SOLANO                         | \$33,158                                   | 0.46%  | \$0  | \$1,168   | \$34,326                          |
| SONOMA                         | \$186,551                                  | 2.60%  | \$0  | \$6,569   | \$193,120                         |
| STANISLAUS<br>SUTTER/YUBA      | \$35,973<br>\$22,534                       | 0.50%<br>0.31%   | \$0<br>\$0   | \$1,267<br>\$793  | \$37,240<br>\$23,327              |
| TEHAMA                         | \$22,534<br>\$60,397                       | 0.31%  | \$0<br>\$0   | \$2,127   | \$23,327<br>\$62,524              |
| TRINITY*                       | \$7,532                                    | 0.00%  | \$7,532  | \$0   | \$02,324                          |
| TULARE                         | \$31,100                                   | 0.43%  | \$0  | \$1,095   | \$32,195                          |
| TUOLUMNE                       | \$10,185                                   | 0.14%  | \$0  | \$359   | \$10,544                          |
| VENTURA                        | \$56,894                                   | 0.79%  | \$0  | \$2,003   | \$58,897                          |
| YOLO                           | \$17,482                                   | 0.24%  | \$0  | \$616   | \$18,098                          |
| STATEWIDE TOTAL                | \$7,416,417                                | 100.00%  | \$252,258  | \$252,258   | \$7,416,417                       |